

*CAPP * Computer Aided Profit Plan
For Design Firm Financial Control
Profit Plan*

	A	B	C	D	E	F	G	H	I	J	K	L
4	Labor	Total	Direct	Total	Direct		Pct Dir	Pct Dir	Average	Ave Dir	Ave DPE	Ave Bill
5	Summary	Wages	Dollars	Hours	Hours	FTE	Hours	Dollars	Labor Rate	Labor Rate	Rate	Rate
6												
7	Principal	41,600	27,040	2,080	1,352	1.00	5.99%	4.46%	20.00	20.00	25.50	76.28
8	Employee	1,186,912	579,266	36,400	21,216	17.50	94.01%	95.54%	32.61	27.30	34.81	104.14
9												
10	Firm Average	1,228,512	606,306	38,480	22,568	18.50	100.00%	100.00%	31.93	26.87	34.26	102.47
11												